INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	39.097.400,00	20.079.225,74	51,36%	19.454.462,83	49,76%	15.971.168,32	40,85%	19.018.174,26	48,64%	4.108.057,42	10,51%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**39.097.400,00**	**20.079.225,74**	**51,36%**	**19.454.462,83**	**49,76%**	**15.971.168,32**	**40,85%**	**19.018.174,26**	**48,64%**	**4.108.057,42**	**10,51%**
02	02001	8.906.478,00	4.520.842,47	50,76%	4.491.407,95	50,43%	3.629.430,18	40,75%	4.385.635,53	49,24%	891.412,29	10,01%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.906.478,00**	**4.520.842,47**	**50,76%**	**4.491.407,95**	**50,43%**	**3.629.430,18**	**40,75%**	**4.385.635,53**	**49,24%**	**891.412,29**	**10,01%**
03	03001	1.573.210,75	706.439,30	44,90%	706.439,30	44,90%	706.439,30	44,90%	866.771,45	55,10%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.573.210,75**	**706.439,30**	**44,90%**	**706.439,30**	**44,90%**	**706.439,30**	**44,90%**	**866.771,45**	**55,10%**	**0,00**	**0,00%**
04	04001	26.551.096,68	16.857.235,48	63,49%	16.857.235,48	63,49%	11.654.623,78	43,90%	9.693.861,20	36,51%	5.202.611,70	19,59%
04	04010	78.588.885,54	55.662.247,00	70,83%	46.195.432,32	58,78%	25.124.150,20	31,97%	22.926.638,54	29,17%	30.538.096,80	38,86%
04	04011	59.689.109,67	30.807.892,40	51,61%	28.376.685,67	47,54%	20.796.831,56	34,84%	28.881.217,27	48,39%	10.011.060,84	16,77%
04	04012	81.016.454,31	16.769.351,88	20,70%	16.619.371,87	20,51%	10.920.742,75	13,48%	64.247.102,43	79,30%	5.848.609,13	7,22%
04	04013	4.563.220,83	2.983.449,54	65,38%	2.983.449,54	65,38%	1.836.134,05	40,24%	1.579.771,29	34,62%	1.147.315,49	25,14%
04	04014	48.703.744,71	28.945.199,72	59,43%	21.722.737,01	44,60%	14.555.720,49	29,89%	19.758.544,99	40,57%	14.389.479,23	29,54%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**299.112.511,74**	**152.025.376,02**	**50,83%**	**132.754.911,89**	**44,38%**	**84.888.202,83**	**28,38%**	**147.087.135,72**	**49,17%**	**67.137.173,19**	**22,45%**
07	07001	308.416.550,94	125.195.678,67	40,59%	125.187.379,53	40,59%	63.482.901,69	20,58%	183.220.872,27	59,41%	61.712.776,98	20,01%
07	07010	22.084.928,70	2.643.629,97	11,97%	2.143.629,97	9,71%	1.366.094,95	6,19%	19.441.298,73	88,03%	1.277.535,02	5,78%
07	07011	169.140.202,73	79.324.976,59	46,90%	67.907.403,56	40,15%	17.319.550,75	10,24%	89.815.226,14	53,10%	62.005.425,84	36,66%
07	07012	12.776.034,15	388.414,78	3,04%	388.414,78	3,04%	228.697,64	1,79%	12.387.619,37	96,96%	159.717,14	1,25%
07		**512.417.716,52**	**207.552.700,01**	**40,50%**	**195.626.827,84**	**38,18%**	**82.397.245,03**	**16,08%**	**304.865.016,51**	**59,50%**	**125.155.454,98**	**24,42%**
11	11001	45.678.574,57	24.745.231,53	54,17%	24.576.534,66	53,80%	17.216.386,25	37,69%	20.933.343,04	45,83%	7.528.845,28	16,48%
11	11010	97.375.718,73	82.908.551,54	85,14%	82.686.144,83	84,91%	38.672.756,94	39,71%	14.467.167,19	14,86%	44.235.794,60	45,43%
11	11011	184.682.166,06	107.664.975,97	58,30%	107.596.077,11	58,26%	69.178.602,45	37,46%	77.017.190,09	41,70%	38.486.373,52	20,84%
11	11014	8.155.510,16	3.728.602,70	45,72%	3.728.602,70	45,72%	3.722.135,69	45,64%	4.426.907,46	54,28%	6.467,01	0,08%
11	11015	9.244.292,39	5.567.616,76	60,23%	4.416.112,46	47,77%	3.038.690,56	32,87%	3.676.675,63	39,77%	2.528.926,20	27,36%
11	11016	4.793.350,73	2.406.569,66	50,21%	2.406.569,66	50,21%	2.067.574,92	43,13%	2.386.781,07	49,79%	338.994,74	7,07%
11	11018	3.268.620,96	1.390.616,19	42,54%	1.390.616,19	42,54%	1.072.264,38	32,80%	1.878.004,77	57,46%	318.351,81	9,74%
11	11019	3.719.485,04	2.801.511,14	75,32%	2.801.511,14	75,32%	852.771,76	22,93%	917.973,90	24,68%	1.948.739,38	52,39%
11	11020	1.308.967,33	553.837,57	42,31%	553.837,57	42,31%	553.837,57	42,31%	755.129,76	57,69%	0,00	0,00%
11	11022	393.623.541,28	218.654.470,67	55,55%	218.493.434,46	55,51%	188.986.349,25	48,01%	174.969.070,61	44,45%	29.668.121,42	7,54%
11	11023	108.886.146,99	86.747.296,23	79,67%	86.566.365,97	79,50%	35.987.759,94	33,05%	22.138.850,76	20,33%	50.759.536,29	46,62%
11	11104	39.875.737,12	32.305.803,82	81,02%	32.253.492,30	80,89%	19.620.336,11	49,20%	7.569.933,30	18,98%	12.685.467,71	31,81%
11	11120	18.222.037,33	10.663.286,84	58,52%	10.417.006,31	57,17%	8.472.259,91	46,49%	7.558.750,49	41,48%	2.191.026,93	12,02%
11	11205	6.826.638,69	3.041.774,31	44,56%	2.966.774,31	43,46%	2.715.839,47	39,78%	3.784.864,38	55,44%	325.934,84	4,77%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**925.660.787,38**	**583.180.144,93**	**63,00%**	**580.853.079,67**	**62,75%**	**392.157.565,20**	**42,37%**	**342.480.642,45**	**37,00%**	**191.022.579,73**	**20,64%**
12	12001	40.892.653,80	29.766.051,53	72,79%	29.746.458,03	72,74%	17.245.139,77	42,17%	11.126.602,27	27,21%	12.520.911,76	30,62%
12	12013	12.428.350,87	7.464.973,83	60,06%	4.890.261,67	39,35%	3.553.661,58	28,59%	4.963.377,04	39,94%	3.911.312,25	31,47%
12	12014	7.464.672,83	2.708.118,65	36,28%	2.708.118,65	36,28%	2.708.118,65	36,28%	4.756.554,18	63,72%	0,00	0,00%
12	12015	6.301.925,51	3.065.615,84	48,65%	3.065.615,84	48,65%	2.553.735,99	40,52%	3.236.309,67	51,35%	511.879,85	8,12%
12	12016	35.175.084,24	19.115.125,58	54,34%	19.115.125,58	54,34%	14.382.980,31	40,89%	16.059.958,66	45,66%	4.732.145,27	13,45%
12	12017	5.106.427,18	2.326.232,13	45,55%	2.326.232,13	45,55%	2.129.250,52	41,70%	2.780.195,05	54,45%	196.981,61	3,86%
12	12018	24.471.134,86	10.500.002,54	42,91%	10.500.002,54	42,91%	10.357.532,59	42,33%	13.971.132,32	57,09%	142.469,95	0,58%
12	12019	1.719.834,13	847.568,18	49,28%	847.568,18	49,28%	719.389,30	41,83%	872.265,95	50,72%	128.178,88	7,45%
12	12024	28.169.227,98	17.410.156,30	61,81%	7.781.533,54	27,62%	6.364.690,46	22,59%	10.759.071,68	38,19%	11.045.465,84	39,21%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	27.795.974,84	10.106.156,70	36,36%	10.106.156,70	36,36%	6.402.293,15	23,03%	17.689.818,14	63,64%	3.703.863,55	13,33%
12	12026	7.253.526,13	4.245.601,35	58,53%	4.245.601,35	58,53%	3.423.571,50	47,20%	3.007.924,78	41,47%	822.029,85	11,33%
12	12027	78.452.613,43	24.660.614,14	31,43%	12.701.415,30	16,19%	8.304.310,63	10,59%	53.791.999,29	68,57%	16.356.303,51	20,85%
12	12028	22.035.964,08	11.659.026,89	52,91%	11.416.299,69	51,81%	3.638.071,97	16,51%	10.376.937,19	47,09%	8.020.954,92	36,40%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**297.267.389,88**	**143.875.243,66**	**48,40%**	**119.450.389,20**	**40,18%**	**81.782.746,42**	**27,51%**	**153.392.146,22**	**51,60%**	**62.092.497,24**	**20,89%**
14	14001	19.988.740,66	8.805.410,59	44,05%	8.658.231,53	43,32%	5.585.429,15	27,94%	11.183.330,07	55,95%	3.219.981,44	16,11%
14	14010	33.375.851,38	16.198.192,23	48,53%	2.751.093,23	8,24%	2.419.319,21	7,25%	17.177.659,15	51,47%	13.778.873,02	41,28%
14	14012	219.130.226,34	170.211.176,25	77,68%	143.877.911,19	65,66%	66.582.451,86	30,38%	48.919.050,09	22,32%	103.628.724,39	47,29%
14	14013	86.132.351,59	71.959.383,19	83,55%	41.914.447,79	48,66%	2.151.083,71	2,50%	14.172.968,40	16,45%	69.808.299,48	81,05%
14	14203	1.613.963.899,33	638.285.251,57	39,55%	637.361.212,12	39,49%	623.803.140,74	38,65%	975.678.647,76	60,45%	14.482.110,83	0,90%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**1.972.591.069,30**	**905.459.413,83**	**45,90%**	**834.562.895,86**	**42,31%**	**700.541.424,67**	**35,51%**	**1.067.131.655,47**	**54,10%**	**204.917.989,16**	**10,39%**
15	15001	30.884.763,82	18.154.184,22	58,78%	17.991.999,43	58,26%	12.233.018,91	39,61%	12.730.579,60	41,22%	5.921.165,31	19,17%
15	15002	77.880.751,90	6.867.430,35	8,82%	6.867.430,35	8,82%	6.867.430,35	8,82%	71.013.321,55	91,18%	0,00	0,00%
15	15010	114.184.577,57	88.208.323,72	77,25%	79.926.345,00	70,00%	45.388.684,45	39,75%	25.976.253,85	22,75%	42.819.639,27	37,50%
15	15011	159.704.466,03	102.634.155,11	64,27%	100.879.255,10	63,17%	83.887.484,86	52,53%	57.070.310,92	35,73%	18.746.670,25	11,74%
15	15012	1.353.981.658,88	692.422.442,08	51,14%	641.704.682,21	47,39%	636.082.415,49	46,98%	661.559.216,80	48,86%	56.340.026,59	4,16%
15	15014	1.055.447.800,80	1.029.854.734,24	97,58%	1.021.200.193,82	96,76%	521.877.216,95	49,45%	25.593.066,56	2,42%	507.977.517,29	48,13%
15	15015	210.643.423,16	132.573.098,96	62,94%	116.062.563,31	55,10%	33.119.951,12	15,72%	78.070.324,20	37,06%	99.453.147,84	47,21%
15	15016	2.551.768.956,83	1.344.884.576,90	52,70%	1.344.884.576,90	52,70%	1.343.964.732,60	52,67%	1.206.884.379,93	47,30%	919.844,30	0,04%
15	15017	551.580,13	217.040,43	39,35%	217.040,43	39,35%	216.925,58	39,33%	334.539,70	60,65%	114,85	0,02%
15	15019	173.005.642,56	126.291.282,24	73,00%	107.767.690,83	62,29%	76.095.088,29	43,98%	46.714.360,32	27,00%	50.196.193,95	29,01%
15	15020	68.401.412,76	26.370.870,48	38,55%	20.589.680,73	30,10%	17.845.886,09	26,09%	42.030.542,28	61,45%	8.524.984,39	12,46%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**5.796.455.034,44**	**3.568.478.138,73**	**61,56%**	**3.458.091.458,11**	**59,66%**	**2.777.578.834,69**	**47,92%**	**2.227.976.895,71**	**38,44%**	**790.899.304,04**	**13,64%**
16	16001	31.349.628,06	17.705.086,19	56,48%	17.705.086,19	56,48%	13.555.314,22	43,24%	13.644.541,87	43,52%	4.149.771,97	13,24%
16	16010	42.466.557,10	27.332.900,61	64,36%	24.653.529,51	58,05%	11.507.950,19	27,10%	15.133.656,49	35,64%	15.824.950,42	37,26%
16	16012	10.097.237,07	5.382.221,39	53,30%	4.125.570,35	40,86%	3.570.578,83	35,36%	4.715.015,68	46,70%	1.811.642,56	17,94%
16	16014	60.487.702,84	43.280.872,99	71,55%	27.139.064,01	44,87%	11.933.242,20	19,73%	17.206.829,85	28,45%	31.347.630,79	51,82%
16	16015	31.764.712,28	19.711.791,55	62,06%	8.033.778,16	25,29%	3.933.789,90	12,38%	12.052.920,73	37,94%	15.778.001,65	49,67%
16	16017	82.073.605,01	64.535.074,40	78,63%	16.541.575,29	20,15%	9.969.980,74	12,15%	17.538.530,61	21,37%	54.565.093,66	66,48%
16	16018	6.911.996,51	3.197.821,04	46,26%	3.197.821,04	46,26%	2.750.736,77	39,80%	3.714.175,47	53,74%	447.084,27	6,47%
16	16019	277.598.540,04	161.516.912,58	58,18%	126.746.159,74	45,66%	19.981.486,69	7,20%	116.081.627,46	41,82%	141.535.425,89	50,99%
16	16202	152.812.141,96	81.481.223,98	53,32%	80.376.914,19	52,60%	48.925.474,92	32,02%	71.330.917,98	46,68%	32.555.749,06	21,30%
16	16206	23.545.150,51	12.465.294,92	52,94%	12.247.833,68	52,02%	8.874.543,24	37,69%	11.079.855,59	47,06%	3.590.751,68	15,25%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**719.107.271,38**	**436.609.199,65**	**60,72%**	**320.767.332,16**	**44,61%**	**135.003.097,70**	**18,77%**	**282.498.071,73**	**39,28%**	**301.606.101,95**	**41,94%**
17	17001	37.760.700,30	19.525.860,19	51,71%	19.525.860,19	51,71%	13.458.317,56	35,64%	18.234.840,11	48,29%	6.067.542,63	16,07%
17	17010	20.683.242,08	8.293.619,22	40,10%	8.293.619,22	40,10%	4.387.493,35	21,21%	12.389.622,86	59,90%	3.906.125,87	18,89%
17	17011	22.455.285,81	8.111.832,31	36,12%	8.111.832,31	36,12%	8.023.493,18	35,73%	14.343.453,50	63,88%	88.339,13	0,39%
17	17012	157.129.225,04	89.585.626,20	57,01%	88.979.748,71	56,63%	19.193.934,25	12,22%	67.543.598,84	42,99%	70.391.691,95	44,80%
17	17013	4.656.192,11	1.971.714,66	42,35%	1.969.707,55	42,30%	1.512.172,14	32,48%	2.684.477,45	57,65%	459.542,52	9,87%
17	17014	807.485,89	105.230,05	13,03%	105.230,05	13,03%	105.230,05	13,03%	702.255,84	86,97%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

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17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**243.492.131,23**	**127.593.882,63**	**52,40%**	**126.985.998,03**	**52,15%**	**46.680.640,53**	**19,17%**	**115.898.248,60**	**47,60%**	**80.913.242,10**	**33,23%**
19	19102CO09	703.912,00	626.189,35	88,96%	620.329,19	88,13%	302.226,46	42,94%	77.722,65	11,04%	323.962,89	46,02%
19	19102RM01	1.661.084,00	1.337.236,55	80,50%	1.274.655,04	76,74%	733.333,95	44,15%	323.847,45	19,50%	603.902,60	36,36%
19	19102CO08	455.284,00	384.140,18	84,37%	357.349,20	78,49%	217.791,90	47,84%	71.143,82	15,63%	166.348,28	36,54%
19	19102RM02	2.207.618,00	1.830.749,13	82,93%	1.695.365,94	76,80%	1.015.256,30	45,99%	376.868,87	17,07%	815.492,83	36,94%
19	19102RM05	2.757.918,00	2.332.479,42	84,57%	2.154.683,40	78,13%	1.381.325,36	50,09%	425.438,58	15,43%	951.154,06	34,49%
19	19102CO07	203.284,00	180.451,71	88,77%	177.176,13	87,16%	92.282,85	45,40%	22.832,29	11,23%	88.168,86	43,37%
19	19102RM04	1.818.903,00	1.457.312,38	80,12%	1.315.817,73	72,34%	707.968,25	38,92%	361.590,62	19,88%	749.344,13	41,20%
19	19102RM03	599.140,00	399.471,01	66,67%	359.217,26	59,96%	206.731,04	34,50%	199.668,99	33,33%	192.739,97	32,17%
19	19102CO06	842.557,00	714.428,90	84,79%	682.000,84	80,94%	416.605,04	49,45%	128.128,10	15,21%	297.823,86	35,35%
19	19102CA04	1.076.085,00	823.118,61	76,49%	788.609,63	73,29%	478.498,13	44,47%	252.966,39	23,51%	344.620,48	32,03%
19	19102CA05	260.643,00	183.385,80	70,36%	170.157,41	65,28%	102.368,59	39,28%	77.257,20	29,64%	81.017,21	31,08%
19	19102CA03	953.154,00	736.787,76	77,30%	706.465,43	74,12%	428.255,79	44,93%	216.366,24	22,70%	308.531,97	32,37%
19	19102CA02	673.364,00	471.812,35	70,07%	449.204,34	66,71%	271.463,35	40,31%	201.551,65	29,93%	200.349,00	29,75%
19	19102CO01	640.749,00	559.702,18	87,35%	538.603,88	84,06%	301.811,23	47,10%	81.046,82	12,65%	257.890,95	40,25%
19	19102CO04	775.243,00	624.902,00	80,61%	590.807,22	76,21%	342.506,34	44,18%	150.341,00	19,39%	282.395,66	36,43%
19	19102RM07	1.185.124,00	1.017.443,83	85,85%	950.090,85	80,17%	585.036,40	49,36%	167.680,17	14,15%	432.407,43	36,49%
19	19102CO03	522.486,00	422.278,47	80,82%	395.735,59	75,74%	185.961,29	35,59%	100.207,53	19,18%	236.317,18	45,23%
19	19102CO02	467.984,00	398.466,44	85,15%	368.069,22	78,65%	180.910,34	38,66%	69.517,56	14,85%	217.556,10	46,49%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM17	773.776,00	540.891,78	69,90%	494.679,50	63,93%	226.312,12	29,25%	232.884,22	30,10%	314.579,66	40,66%
19	19102RM20	2.178.813,00	1.572.794,39	72,19%	1.470.486,24	67,49%	792.565,05	36,38%	606.018,61	27,81%	780.229,34	35,81%
19	19102RM21	511.363,00	303.738,56	59,40%	275.149,62	53,81%	129.941,93	25,41%	207.624,44	40,60%	173.796,63	33,99%
19	19102RM19	778.777,00	639.296,33	82,09%	606.893,94	77,93%	344.456,70	44,23%	139.480,67	17,91%	294.839,63	37,86%
19	19102RM22	1.121.572,00	943.697,03	84,14%	898.552,54	80,12%	519.322,66	46,30%	177.874,97	15,86%	424.374,37	37,84%
19	19102RM25	4.237.541,00	3.996.394,26	94,31%	3.982.329,87	93,98%	1.860.313,41	43,90%	241.146,74	5,69%	2.136.080,85	50,41%
19	19102RM18	341.656,00	258.769,85	75,74%	239.265,13	70,03%	138.049,70	40,41%	82.886,15	24,26%	120.720,15	35,33%
19	19102RM24	922.952,00	681.906,59	73,88%	633.394,07	68,63%	416.591,25	45,14%	241.045,41	26,12%	265.315,34	28,75%
19	19102RM23	1.512.552,00	1.126.172,91	74,46%	1.039.993,58	68,76%	595.763,78	39,39%	386.379,09	25,54%	530.409,13	35,07%
19	19102CA01	58.263,00	31.973,92	54,88%	29.389,35	50,44%	16.104,29	27,64%	26.289,08	45,12%	15.869,63	27,24%
19	19102RM11	555.472,00	368.557,63	66,35%	345.709,37	62,24%	228.156,76	41,07%	186.914,37	33,65%	140.400,87	25,28%
19	19102RM12	2.085.889,00	1.592.175,86	76,33%	1.506.045,17	72,20%	816.571,48	39,15%	493.713,14	23,67%	775.604,38	37,18%
19	19102RM10	2.778.703,00	2.357.217,25	84,83%	2.241.815,05	80,68%	1.257.590,70	45,26%	421.485,75	15,17%	1.099.626,55	39,57%
19	19102RM09	476.448,00	377.095,12	79,15%	372.826,93	78,25%	157.428,22	33,04%	99.352,88	20,85%	219.666,90	46,11%
19	19102RM13	1.003.308,00	774.087,40	77,15%	741.104,56	73,87%	449.681,07	44,82%	229.220,60	22,85%	324.406,33	32,33%
19	19102RM16	2.466.598,00	1.935.638,55	78,47%	1.808.779,71	73,33%	1.119.886,54	45,40%	530.959,45	21,53%	815.752,01	33,07%
19	19102RM08	428.832,00	337.276,88	78,65%	316.903,71	73,90%	185.802,87	43,33%	91.555,12	21,35%	151.474,01	35,32%
19	19102RM15	417.820,00	291.547,62	69,78%	275.682,70	65,98%	152.771,18	36,56%	126.272,38	30,22%	138.776,44	33,21%
19	19102RM14	2.080.718,00	1.536.580,99	73,85%	1.445.928,60	69,49%	812.946,14	39,07%	544.137,01	26,15%	723.634,85	34,78%
19	19102RM06	2.418.626,00	1.982.368,05	81,96%	1.826.533,74	75,52%	1.112.629,10	46,00%	436.257,95	18,04%	869.738,95	35,96%
19	19001	54.176.011,33	31.557.786,54	58,25%	31.557.018,19	58,25%	23.493.653,95	43,37%	22.618.224,79	41,75%	8.064.132,59	14,89%
19	19010	139.772.398,08	60.493.331,40	43,28%	54.493.331,40	38,99%	15.811.470,60	11,31%	79.279.066,68	56,72%	44.681.860,80	31,97%
19	19011	937.385.363,18	796.538.677,03	84,97%	750.287.939,03	80,04%	344.184.050,43	36,72%	140.846.686,15	15,03%	452.354.626,60	48,26%
19	19012	412.019.308,02	346.065.681,68	83,99%	320.411.752,58	77,77%	161.644.080,86	39,23%	65.953.626,34	16,01%	184.421.600,82	44,76%
19	19013	50.419.458,46	22.989.382,10	45,60%	19.935.970,55	39,54%	10.856.706,30	21,53%	27.430.076,36	54,40%	12.132.675,80	24,06%
19	19017	107.773.684,95	85.194.728,68	79,05%	69.723.003,67	64,69%	37.388.032,28	34,69%	22.578.956,27	20,95%	47.806.696,40	44,36%
19	19018	17.371.449,53	8.840.705,56	50,89%	7.316.819,23	42,12%	6.020.441,69	34,66%	8.530.743,97	49,11%	2.820.263,87	16,24%
19	19019	85.136.115,62	39.638.667,01	46,56%	20.309.152,23	23,85%	16.892.741,08	19,84%	45.497.448,61	53,44%	22.745.925,93	26,72%
19	19020	14.297.012,29	5.448.688,50	38,11%	822.122,50	5,75%	822.122,50	5,75%	8.848.323,79	61,89%	4.626.566,00	32,36%
19	19102	401.300.250,78	222.116.712,84	55,35%	219.745.187,48	54,76%	182.290.248,59	45,42%	179.183.537,94	44,65%	39.826.464,25	9,92%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.264.605.263,24**	**1.655.032.898,38**	**73,08%**	**1.528.748.098,54**	**67,51%**	**818.686.765,84**	**36,15%**	**609.572.364,86**	**26,92%**	**836.346.132,54**	**36,93%**
20	20001	33.566.520,40	25.052.110,21	74,63%	24.841.726,57	74,01%	14.812.051,25	44,13%	8.514.410,19	25,37%	10.240.058,96	30,51%
20	20015	475.621.265,41	274.870.778,72	57,79%	165.442.573,45	34,78%	84.242.221,52	17,71%	200.750.486,69	42,21%	190.628.557,20	40,08%
20	20016	9.553.253,55	5.920.193,81	61,97%	5.920.193,81	61,97%	4.206.189,69	44,03%	3.633.059,74	38,03%	1.714.004,12	17,94%
20	20017	498.601.666,68	314.122.476,16	63,00%	290.589.212,77	58,28%	51.669.474,40	10,36%	184.479.190,52	37,00%	262.453.001,76	52,64%
20	20114	20.422.367,51	11.144.985,88	54,57%	10.968.028,46	53,71%	6.160.215,75	30,16%	9.277.381,63	45,43%	4.984.770,13	24,41%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**1.037.765.073,55**	**631.110.544,78**	**60,81%**	**497.761.735,06**	**47,96%**	**161.090.152,61**	**15,52%**	**406.654.528,77**	**39,19%**	**470.020.392,17**	**45,29%**
25	25001	3.566.657.915,00	2.196.469.651,42	61,58%	2.196.469.651,42	61,58%	2.190.586.447,21	61,42%	1.370.188.263,58	38,42%	5.883.204,21	0,16%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.566.657.915,00**	**2.196.469.651,42**	**61,58%**	**2.196.469.651,42**	**61,58%**	**2.190.586.447,21**	**61,42%**	**1.370.188.263,58**	**38,42%**	**5.883.204,21**	**0,16%**
26	26001	293.587.934,95	67.525.238,44	23,00%	67.525.238,44	23,00%	33.863.161,46	11,53%	226.062.696,51	77,00%	33.662.076,98	11,47%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**293.587.934,95**	**67.525.238,44**	**23,00%**	**67.525.238,44**	**23,00%**	**33.863.161,46**	**11,53%**	**226.062.696,51**	**77,00%**	**33.662.076,98**	**11,47%**
30	30001	34.426.651,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	34.426.651,02	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**18.012.723.838,38**	**10.700.218.939,99**	**59,40%**	**10.084.249.926,30**	**55,98%**	**7.525.563.321,99**	**41,78%**	**7.312.504.898,39**	**40,60%**	**3.174.655.618,00**	**17,62%**